

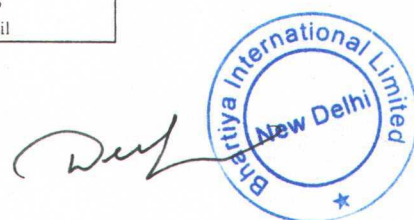
BHARTIYA INTERNATIONAL LIMITED

Registered. Office:- E-52, New Manglapuri, Mandi Road, (Mehrauli), New Delhi - 110030

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013.

PART I		(Rs. In Lacs)			
Sr. No	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	Income from Operations				
	a) Net Sales/ Income from Operations(Net of excise duty)	6785.13	5900.27	4285.34	24730.46
	b) Other Operating Income	-	-	-	-
	Total Income from Operations (net)	6785.13	5900.27	4285.34	24730.46
2	Expenses				
	a) Cost of materials consumed	3016.47	2384.43	2311.13	11732.17
	b) Purchases of stock-in-trade	1741.78	1085.44	559.91	3809.22
	c) Changes in inventories of finished goods, work-in-progress and stock- in -trade	(1112.24)	149.00	(514.91)	(209.07)
	d) Employees benefits expense	364.66	311.64	248.53	1200.93
	e) Depreciation and amortisation expense	61.93	46.19	46.18	200.01
	f) Foreign Exchange Loss/ (Gain), Net	474.97	(82.69)	94.41	156.42
	g) Other Expenses	1791.89	1692.42	1177.94	6151.80
	Total Expenses	6339.46	5616.43	3923.19	23041.48
3	Profit/(Loss) from Operations before Other Income, finance cost and exceptional items (1-2)	445.67	283.84	362.15	1688.98
4	Other Income	50.88	77.78	50.22	225.27
5	Profit/ (Loss) from ordinary activities before finance cost and exceptional items (3+4)	496.55	361.62	412.37	1914.25
6	Finance Costs	214.24	205.91	183.31	690.07
7	Profit/ (Loss) from ordinary activities after finance cost but before exceptional items (5-6)	282.31	155.71	229.06	1224.18
8	Exceptional Items:	-	-	-	-
9	Profit/(Loss) from ordinary activities before Tax (7-8)	282.31	155.71	229.06	1224.18
10	Tax Expense				
	(a) Current Tax	70.00	13.42	60.00	313.42
	(b) Deferred Tax	-	50.43	-	50.43
	(c) Prior period Income Tax	-	30.76	-	30.76
11	Net Profit/ (Loss) from ordinary activities after Tax (9-10)	212.31	61.10	169.06	829.57
12	Extra Ordinary Items(net of tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	212.31	61.10	169.06	829.57
14	Paid up Equity Share Capital (Face Value Rs.10/-each)	1106.38	1106.38	1046.38	1106.38
15	Reserves (Excluding Revaluation Reserves)	-	-	-	12822.93
16	Earnings per share (before and after extraordinary items)(of Rs.10/-each).				
	(a) Basic	1.92*	0.56*	1.62*	7.65
	(b) Diluted	1.91*	0.56*	1.62*	7.62
	*EPS not annualised				
PART -II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	Number of shares	6031212	6031212	5931212	6031212
	Percentage of shareholding	54.51	54.51	56.68	54.51
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered				
	Number of shares	Nil	Nil	Nil	Nil
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
	b) Non- Encumbered				
	Number of shares	5032636	5032636	4532636	5032636
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	45.49	45.49	43.32	45.49

PARTICULARS	3 Months Ended (30.06.2013)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	6
Disposed off during the quarter	6
Remaining unresolved at the end of the quarter	Nil



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED.

(Rs. In Lacs)

Sr. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	Segment Revenue				
	Leather Products	6057.00	4971.54	3602.86	21729.48
	Textile Apparels	728.13	928.73	682.48	3000.98
	Others	-	-	-	-
	Total	6785.13	5900.27	4285.34	24730.46
	Less: inter Segment Revenue	-	-	-	-
	Net Sales/ Income from Operations	6785.13	5900.27	4285.34	24730.46
2	Segment Results				
	Leather Products	587.93	504.37	448.72	2589.00
	Textile Apparels	57.58	32.43	70.73	220.72
	Others	-	-	-	-
	Total	645.51	536.80	519.45	2809.72
	Add: Other Income	50.88	77.78	50.22	225.27
	Less: Interest	214.24	205.91	183.31	690.07
	Less: Other Unallocable Expenditure net off	199.84	252.96	157.30	1120.74
	Profit before Tax	282.31	155.71	229.06	1224.18
3	Capital Employed				
	(Segment Assets- Segment Liabilities)				
	Leather Products	4823.05	4495.89	4487.21	4495.89
	Textile Apparels	198.49	192.73	171.14	192.73
	Unallocated	9141.83	9262.44	8476.86	9262.44
	Total Capital Employed	14163.37	13951.06	13135.21	13951.06

Notes:

- The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 8th August, 2013. The Statutory Auditors have carried out a Limited Review of the above financial results.
- The Auditor's observations on the audited financial results for the financial year ended 31.03.2013 for non-provision of diminution in investment of subsidiary companies and the Company response thereto:- As per the practice followed in past, the Company has not provided for diminution in unquoted investments in its subsidiary Companies, since in the opinion of the Board, the investments are long term strategic investments and such diminution in their value is temporary in nature.
- Deferred Tax provision in accordance with Accounting Standard-22 shall be made at the end of the financial year 2013-2014.
- Previous period figures have been regrouped / re-arranged wherever necessary.
- Basic and Diluted earning per share has been calculated in accordance with the Accounting Standard (AS-20).

FOR BHARTIYA INTERNATIONAL LTD.

Place: Bangalore
Date: 08.08.2013

Sd/-
Snehdeep Aggarwal
(Managing Director)

